

	2021	2022	2023 ADJ	2023 YE	2024	2024	2024
	ACTUALS	ACTUALS	BUDGET	ESTIMATE	PROPOSED	APPROVED	ADOPTED
Resources							
Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ 885	\$ 885	\$ 885
Revenue							
Intergovernmental	-	-	-	885	750	750	750
Miscellaneous	-	-	-	-	-	-	2
Total Revenue	-	-	-	885	750	750	752
Total Resources	-	-	-	885	1,635	1,635	1,637
Requirements							
Appropriation							
Materials & Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2
Special Payments	-	-	-	-	885	885	885
Contingency	-	-	-	-	750	750	750
Total Appropriation	-	-	-	-	1,635	1,635	1,637
Other Requirements							
Reserved for Future Expenditure	-	-	-	-	-	-	-
Total Requirements	\$ -	\$ -	\$ -	\$ -	\$ 1,635	\$ 1,635	\$ 1,637