

# **CROOK COUNTY HISTORICAL FUND BUDGET COMMITTEE MEETING**

## **Agenda**

**Monday, May 19, 2025 at 4:00 pm**

**Crook County Annex | 320 NE Court St | Prineville, OR**

Members of the public and media are welcome to attend in person or via Zoom:  
**Phone: 1-253-215 8782; Meeting ID: 943 5350 5886; Meeting Passcode: 502710**

4:00 pm	<b>Introduction &amp; Appoint Budget Committee Chair</b>	Sean Briscoe-Budget Officer, Budget Committee
4:05 am	<b>Presentation of the Budget Message</b>	Sean Briscoe - Budget Officer
4:20 pm	<b>PUBLIC COMMENT</b>	
4:30 pm	<b>Budget Committee Discussion &amp; Decision</b>	Budget Committee Chair



# Bowman Museum



# Bowman Museum Fund

	2023 ACTUALS	2024 ACTUALS	2025 ADJ BUDGET	2025 YE ESTIMATE	2026 PROPOSED	2026 APPROVED	2026 ADOPTED
<b>Resources</b>							
Beginning Fund Balance	\$ 228,825	\$ 203,174	\$ 217,000	\$ 246,000	\$ 275,000		
<b>Revenue</b>							
Taxes	446,284	488,774	495,000	513,000	521,000		
Transfers and Interfund	-	61,130	-	-	-		
Miscellaneous	5,019	11,653	22,000	25,000	31,000		
<b>Total Revenue</b>	<b>451,303</b>	<b>561,558</b>	<b>517,000</b>	<b>538,000</b>	<b>552,000</b>		
<b>Total Resources</b>	<b>\$ 680,127</b>	<b>\$ 764,732</b>	<b>\$ 734,000</b>	<b>\$ 784,000</b>	<b>\$ 827,000</b>		
<b>Requirements</b>							
<b>Appropriation</b>							
Personnel	\$ 279,179	\$ 250,814	\$ 304,000	\$ 287,000	\$ 292,000		
Materials & Services	174,328	183,268	204,000	198,000	247,000		
Capital Outlay	23,446	23,446	24,000	24,000	24,000		
Transfers	-	61,130	-	-	-		
Contingency	-	-	202,000	-	264,000		
<b>Total Appropriation</b>	<b>476,953</b>	<b>518,659</b>	<b>734,000</b>	<b>509,000</b>	<b>827,000</b>		
<b>Total Requirements</b>	<b>\$ 476,953</b>	<b>\$ 518,659</b>	<b>\$ 734,000</b>	<b>\$ 509,000</b>	<b>\$ 827,000</b>		

# Bowman Museum: **Challenges**

- Address operational deficit and rising cost of services through grants and donations
- Explore new revenue sources through donations, grants, and fundraising
- Provide quality services and events that meet the demand of our community with limited staffing
- Addressing ageing IT and facilities infrastructure



# Bowman Museum: **Highlights**

- Redesign Museum's website to increase publicity, discoverability and online engagement with our community
- Initiate Phase II of Rancher Memorial renovation
- Continuation of renovation of 1<sup>st</sup> floor museum exhibits
- Expand outreach and community engagement to include more programs and school events through community partnerships

