

## CROOK COUNTY BUDGET COMMITTEE MEETING

## Agenda

Monday, May 13, 2024 at 9:30 am

## COCC Crook County Open Campus I 510 SE Lynn Blvd I Prineville, OR

Members of the public and media are welcome to attend in person or via Zoom: Phone: 1-253-215-8782; Meeting ID: 955 6329 0079; Meeting Passcode: 997359

9:30 am	Introduction & Appoint Budget Committee Chair and Vice Chair	Budget Officer, Budget Committee
9:40 am	Presentation of the Budget Message	Budget Officer
10:10 am	<b>Department Presentations</b> Department Heads and Budget Team General Fund, Non-Departmental, Natural Resources, Internal Service Departments (Administration & Board of Commissioners, Legal Counsel, Human Resources, Finance, Information Technology, and Facilities)	
10:40 am	Break	
10:45 am	<b>Department Presentations</b> Assessor's Office, Clerk's Office, Juvenile Department, Dist	Department Heads and Budget Team trict Attorney's Office, Sheriff's Office
11:20 am	<b>Budget Committee Questions</b>	Budget Committee Chair
11:30 am	PUBLIC COMMENT	
11:45 am	Meeting Adjourned	Budget Committee Chair