

**CROOK COUNTY COURT
MINUTES OF MAY 24, 2023
BUDGET COMMITTEE MEETING**

Be It Remembered that the Crook County Court met in a Budget Committee meeting on May 24, 2023, at 9:00 a.m. in the County meeting room located at 320 NE Court Street, Prineville, Oregon 97754. The purpose of the meeting was to discuss the budget for the fiscal year July 1, 2023, to June 30, 2024.

Court Members Present: Judge Seth Crawford, Commissioner Jerry Brummer and Commissioner Brian Barney

Absentees: None

Budget Committee Members: Steve Forrester, Bobbi Brooks, Steve Markel

Others Present in Person or Via Zoom: Legal Counsel Eric Blaine; Administration Executive Assistant Sarah Puerner; Clerk Cheryl Seely; Assistant Finance Director Christina Haron; Budget Analyst Jamie Berger; Director Sydney Chandler; Manager Levi Roberts; Andy Parks; Assessor Jon Soliz; Director Kim Barber; Director Will VanVactor; Director Joe Viola; Director Sarah Beeler; Assistant Library Director Sean Briscoe; Library Operations Manager Cindy York; Director Katie Plumb; Commander Bill Elliott; Chief Administrative Deputy Stephanie Wilson; District Attorney Kari Hathorn; Sheriff Gautney; Corrections Sergeant Andrew Rasmussen; Lieutenant Aaron Boyce; Treasurer Galan Carter; HD Mechanic Aaron Reinhart and Road Superintendent James Staniford.

BUDGET COMMITTEE MEETING

The meeting was **called to order May 24, 2023, at 9:00 a.m.**

Steve Markel opened the meeting.

Today's meeting included budget overviews from the following departments: General Fund, Internal Service Departments (Finance, HR, Legal Counsel, IT/GIS, Administration/County Court, Facilities), Natural Resources, Non-Departmental, Assessor's Office, Clerk's Office, Community Development, Health and Human Services, Veterans Services, Library, Juvenile Department, District Attorney's Office, Sheriff's Office, Road Department, Landfill, Fairgrounds, Airport and Weed Control. The meeting also included other budget presentations from: Capital Projects Fund, Capital Asset Reserve Fund, Debt Services Fund, and Closed Funds.

Assistant Finance Director Christina Haron and Budget Analyst Jamie Berger provided the Budget Committee with a PowerPoint presentation regarding the proposed budget for fiscal year 2024. The PowerPoint included a summary of each department's budget, resources and expenditures, any changes as well as any highlights to report.

Steve Markell opened the public hearing.

Galan Carter, County Treasurer, had a question regarding measure 114 implementation and asked where it stands currently. Budget Analyst Jamie Berger responded that the Sheriff's Office have added an office manager and a warrant's tech position to help handle the volume predicted for measure 114. There is no space until the Justice Center is completed.

The public hearing was closed.

There was no further discussion on behalf of the Budget Committee.

MOTION to move that the budget committee of Crook County, Oregon approve the budget for the 2023-2024 fiscal year as amended in the amount of \$154,606,000. Motion seconded. No further discussion. Motion passed 6-0.

MOTION to move that the budget committee of Crook County, Oregon approve property taxes for the 2023-2024 fiscal year in the amount of \$3.8702 per thousand of assessed value for the permanent tax levy in the amount of \$632,000 for the general obligation bond levy. Motion seconded. No further discussion. Motion passed 6-0.

Bobbi Brooks made a motion to adjourn the meeting. Jerry Brummer seconded the motion. No discussion. Motion passed 6-0.

There being no further business before the Court, the meeting was **adjourned at 12:10 p.m.**

Respectfully submitted,

Sarah Puerner