



STIF Plan Template

1. Qualified Entity

Qualified Entity Name *

Crook County

Qualified Entity Address *

330 NE 3rd Street

Prineville

Oregon

97754

Employer Identification Number (EIN) *

93-6002290

STIF Plan Contact Name *

Colleen Ferguson

STIF Plan Contact Title *

Executive Administrative Assistant

STIF Plan Contact Phone Number *

(541) 447-6555

STIF Plan Contact Email *

Colleen.Ferguson@co.crook.or.us

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities? *

No

1.2 Public Transportation Service Providers in this STIF Plan

✕ Provider 1

Service Provider Name *

Central Oregon Intergovernmental Council

Employer Identification Number (EIN) *

930620261

Service Provider Website *

<https://coic2.org/>

Service Provider Contact Name *

Andrea Breault

Service Provider Contact Title *

Senior Transit Planner

Service Provider Phone Number *

(541) 699-7396

Service Provider Email *

abreault@coic.org

Service Provider Type *

Intergovernmental Entity



+ Add Provider

2. Advisory Committees

2.1 Advisory Committee Website

- By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address *

<https://co.crook.or.us/Departments/Administration/StatewideTransportationImprovementFund/tabid/2704/Default.aspx>

If this information is not available on a website, you may upload other documentation that demonstrates how Advisory Committee information was published.

Upload

or drag files here.

Limit 100 MB

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name *

2017 Crook County Transportation Syst

Governing Body that adopted Local Plan *

Crook County

Plan Adoption Date *

11/1/2017



Local Plan Web Address

https://www.co.crook.or.us/Portals/0/Planning/CrookCoTSP_Adopted_Nov2017.pdf

Upload copy of Local Plan if it is not available on a website.

Upload or drag files here.



[CrookCoTSP Adopted Nov2017.pdf](#)
9.53 MB



Limit 100 MB

✖ Local Plan 2

Local Plan Name *

Central Oregon Coordinated Human Se

Governing Body that adopted Local Plan *

Crook County Commissioners

Plan Adoption Date *

11/1/2018



Local Plan Web Address

https://newcoic.files.wordpress.com/2018/11/2018-11-06_central-or-coord-plan_final_signed.pdf

Upload copy of Local Plan if it is not available on a website.

Upload or drag files here.



[2018-11-06_central-or-coord-plan_final_signed.pdf](#)
5.22 MB



Limit 100 MB

✖ Local Plan 3

Local Plan Name *

COIC 2013 Regional Transit Master Pla

Governing Body that adopted Local Plan *

Central Oregon Intergovernmental Cou

Plan Adoption Date *

7/1/2013



Local Plan Web Address

<https://coic2.org/transportation/rtmp/>

Upload copy of Local Plan if it is not available on a website.

Upload or drag files here.



[coic-rtmp-vol-iv-service-plan-7-2013_final.pdf](#)
4.22 MB



Limit 100 MB

+ Add Local Plan

3.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18) *

- Yes
- No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

- By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.
- By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

*

Crook County, the Qualified Entity, is allocating STIF Formula Funds to Cascades East Transit, as they are the only Public Transportation Service Provider who has applied for 2019 - 2021 STIF biennium funds. With that said, any CET project scoring or ranking will be prioritized by serving the greatest number of individuals by service type.

Limit 1000 Characters

Upload Response

or drag files here.

Limit 100 MB

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households. *

Crook County is an area determined to have a high percentage of low-income households when the percent of resident/household population demographics with income at or below 200 percent of the poverty level exceeds the percent of low-income population demographics in the State of Oregon by comparison. We utilized the American Fact

finder site and gathered information regarding the total population for Crook County which is 20,978 and of that 9,440 live below 200 percent level. $9,440/20,978 = 45\%$ Low Income population.

Limit 1000 Characters

Upload Response

or drag files here.

Limit 100 MB

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

Start Date: *



End Date: *



End date is set to 6/30/2021. Do not adjust this date.

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date *



STIF Plan Governing Body adoption date *



Website where Governing Body adoption document is located

Upload Governing Body adoption document if website is unavailable. *

or drag files here.



[April 17 2019 Minutes approving plan.docx](#)
29.52 KB



Limit 100 MB

Did the Governing Body modify the Advisory Committee's recommended STIF Plan? *



6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name *

Central Oregon Intergovernmental Council

Project Name *

New Saturday Service for Route 26, 3 round trips

Limit 50 characters

Project Description *

Introduce three (3) Saturday round-trip runs on Route 26, with Deschutes County splitting 33% of the total operating costs (FY20 \$12,013.33, FY21 \$12,493.86)

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

*

Yes

No

Is this project part of your 100% list or 130% list? *

100 % List



100% List Project Rank *

4

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service *

100%



Maintain Service

0%

Local Plan from which this project is derived: *

Cascades East Transit Regional Master Plan 2013

Local Plan page number *

39

Multi-Phase Project

Is your project part of a larger multi-phase project? *

No



6.1.1 Project Scope

Task 1

Task Description

Introduce three (3) Saturday round-trip runs on Route 26, with Deschutes County splitting 33% of the total operating costs (FY20 \$12,013.33, FY21 \$12,493.86)

Limit 250 Characters

Category *

Operations 300-00 Operations

Specify the mode that this task will support.

- Fixed Route Demand Response

300.00 Operations Activity Type *

- Operating Assistance 30.09

Operating Assistance Activity Detail *

- 30.09.01 Operating Assistance
 44.26.14 Communications
 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
<input type="checkbox"/> STIF	\$0.00	\$24,026.67	\$24,987.74	\$49,014.41
<input type="checkbox"/> Federal	\$0.00	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> Other State	\$0.00	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> Local	\$0.00	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$24,026.67	\$24,987.74	\$49,014.41

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

2,426

Revenue Hours *

210.00

Rides *

1,827

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

9,346

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

5,327

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

No

Optional Outcome Measures

✘ Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

+ Add Outcome Measure

+ Add Task

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$24,026.67

FY 2021 STIF Total
\$24,987.74

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
 Criterion 1	0.0%	40.0%	40.0%
 Criterion 2	0.0%	40.0%	40.0%
 Criterion 3	0.0%	0.0%	0.0%
 Criterion 4	0.0%	0.0%	0.0%
 Criterion 5	0.0%	0.0%	0.0%
 Criterion 6	0.0%	20.0%	20.0%
 Criterion 7	0.0%	0.0%	0.0%
	0.0%	100.0%	100.0%

[+ Add #](#)

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply. *

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply. *

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply. *

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply. *

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply. *

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply. *

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply. *

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 10 Policies - Select all that apply. *

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name

New Saturday Service for Route 26, 3 round trips

STIF Project Grand Total

\$49,014.41

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$24,026.67

FY 2021 STIF Project Total

\$24,987.74

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation

0.00%

0.00%

✘ Project 2

Public Transportation Service Provider or Qualified Entity Name *

Central Oregon Intergovernmental Council

Project Name *

Route 26 Additional Evening Weekday Run

Limit 50 characters

Project Description *

Add one additional mid-day weekday run on Route 26, with 50% of operating costs split with Deschutes County (FY20 \$18,020.00, FY21 \$18,740.80).

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

*

Yes

No

Is this project part of your 100% list or 130% list? *

100 % List



100% List Project Rank *

3

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service *

100%



Maintain Service

0%

Local Plan from which this project is derived: *

Cascades East Transit Regional Master Plan 2013

Local Plan page number *

39

Multi-Phase Project

Is your project part of a larger multi-phase project? *

No



6.1.1 Project Scope

✖ Task 1

Task Description

Add one additional mid-day weekday run on Route 26, with 50% of operating costs split with Deschutes County (FY20 \$18,020.00, FY21 \$18,740.80).

Limit 250 Characters

Category *

Operations 300-00 Operations



Specify the mode that this task will support.

- Fixed Route Demand Response

300.00 Operations Activity Type *

- Operating Assistance 30.09

Operating Assistance Activity Detail *

- 30.09.01 Operating Assistance
 44.26.14 Communications
 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
<input type="checkbox"/> STIF	\$0.00	\$18,020.00	\$18,740.80	\$36,760.80
<input type="checkbox"/> Federal	\$0.00	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> Other State	\$0.00	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> Local	\$0.00	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$18,020.00	\$18,740.80	\$36,760.80

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

3,466

Revenue Hours *

340.00

Rides *

2,958

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

9,346

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

5,327

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

Yes

Choose at least one

Operations *

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12 *

591

Optional Outcome Measures

✖ Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

+ Add Outcome Measure

+ Add Task

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$18,020.00

FY 2021 STIF Total
\$18,740.80

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
 Criterion 1	0.0%	60.0%	60.0%
 Criterion 2	0.0%	20.0%	20.0%
 Criterion 3	0.0%	0.0%	0.0%
 Criterion 4	0.0%	0.0%	0.0%
 Criterion 5	0.0%	0.0%	0.0%
 Criterion 6	0.0%	0.0%	0.0%
 Criterion 7	0.0%	20.0%	20.0%
	0.0%	100.0%	100.0%

[+ Add #](#)

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
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- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
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Goal 1 Policies - Select all that apply. *

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- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply. *

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply. *

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply. *

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply. *

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply. *

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply. *

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply. *

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Route 26 Additional Evening Weekday Run

STIF Project Grand Total

\$36,760.80

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$18,020.00

FY 2021 STIF Project Total

\$18,740.80

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

20.00%

FY 2021 percent of STIF Funds supporting student transportation

20.00%

✘ Project 3

Public Transportation Service Provider or Qualified Entity Name *

Central Oregon Intergovernmental Council

Project Name *

Purchase Vehicle for RT 26 Expansion

Limit 50 characters

Project Description *

Purchase a vehicle or vehicle match funds in collaboration with Deschutes County (FY20 \$87,500). This vehicle will provide more frequent service to Redmond, added stops to the Redmond airport and Redmond COCC, and a one-seat trip to Bend.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

*

Yes

No

Is this project part of your 100% list or 130% list? *

100 % List



100% List Project Rank *

5

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service *

100%



Maintain Service

0%

Local Plan from which this project is derived: *

2013 Regional Master Plan

Local Plan page number *

39

Multi-Phase Project

Is your project part of a larger multi-phase project? *

No



6.1.1 Project Scope

✘ Task 1

Task Description

Purchase a vehicle or vehicle match funds in collaboration with Deschutes County (FY20 \$87,500). This vehicle will provide more frequent service to Redmond, added stops to the Redmond airport and Redmond COCC, and a one-seat trip to Bend.

Limit 250 Characters

Category *

Capital 111-00 Bus Rolling Stock



111-00 Bus Rolling Stock Activity Type *

Engineering & Design - Capital Bus 11.11

Buy Replacements - Capital Bus 11.12

Buy Expansion - Capital Bus 11.13

Rehab / Rebuild Capital Bus 11.14

- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail *

- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13

11.13.02 Bus STD 35 FT Vehicle Information

	Quantity *	Make *	Model *	Length *	Total Seats *	Total ADA Stations *	Fuel Type *
	1	Champion	Defender	38	35	2	Diesel

[+ Add Item](#)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$0.00	\$87,500.00	\$0.00	\$87,500.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$87,500.00	\$0.00	\$87,500.00

[+ Add Fund Source](#)

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

 Add Outcome Measure

 Add Task

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$87,500.00

FY 2021 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion

FY 2019 *

FY 2020 *

FY 2021 *

<input checked="" type="checkbox"/>	Criterion 1	0.0%	40.0%	0.0%
<input checked="" type="checkbox"/>	Criterion 2	0.0%	40.0%	0.0%
<input checked="" type="checkbox"/>	Criterion 3	0.0%	0.0%	0.0%
<input checked="" type="checkbox"/>	Criterion 4	0.0%	0.0%	0.0%
<input checked="" type="checkbox"/>	Criterion 5	0.0%	0.0%	0.0%
<input checked="" type="checkbox"/>	Criterion 6	0.0%	20.0%	0.0%
<input checked="" type="checkbox"/>	Criterion 7	0.0%	0.0%	0.0%
		0.0%	100.0%	0.0%

[+ Add #](#)

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply. *

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply. *

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply. *

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply. *

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply. *

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply. *

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply. *

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply. *

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Purchase Vehicle for RT 26 Expansion

STIF Project Grand Total

\$87,500.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$87,500.00

FY 2021 STIF Project Total

\$0.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

0.00%

FY 2021 percent of STIF Funds supporting student transportation

✖ Project 4

Public Transportation Service Provider or Qualified Entity Name *

Central Oregon Intergovernmental Council

Project Name *

Add Two (2) round-trips to Bend (via Redmond)

Limit 50 characters

Project Description *

In conjunction with Project 4, two additional round-trips from Prineville to Bend (via Redmond) will be added. This will also include new bus stops at Redmond airport and Redmond COCC (with Deschutes County paying 50% of costs at \$37,481.60)

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

*

Yes

No

Is this project part of your 100% list or 130% list? *

100 % List



100% List Project Rank *

6

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service *

100%



Maintain Service

0%

Local Plan from which this project is derived: *

2013 Regional Master Plan

Local Plan page number *

39

Multi-Phase Project

Is your project part of a larger multi-phase project? *

No 

6.1.1 Project Scope

Task 1

Task Description

In conjunction with Project 4, two additional round-trips from Prineville to Bend (via Redmond) will be added. This will also include new bus stops at Redmond airport and Redmond COCC (with Deschutes County paying 50% of costs at \$37,481.60)

Limit 250 Characters

Category *

Operations 300-00 Operations 

Specify the mode that this task will support.

- Fixed Route Demand Response

300.00 Operations Activity Type *

- Operating Assistance 30.09

Operating Assistance Activity Detail *

- 30.09.01 Operating Assistance
 44.26.14 Communications
 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
 STIF	\$0.00	\$0.00	\$37,481.60	\$37,481.60
 Federal	\$0.00	\$0.00	\$0.00	\$0.00
 Other State	\$0.00	\$0.00	\$0.00	\$0.00
 Local	\$0.00	\$0.00	\$0.00	\$0.00
				

Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$37,481.60	\$37,481.60

[+ Add Fund Source](#)

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

5,100

Revenue Hours *

340.00

Rides *

2,958

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

4,949

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

2,974

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

No 

Optional Outcome Measures

 Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

[+ Add Outcome Measure](#)

+ Add Task

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total

\$0.00

FY 2020 STIF Total

\$0.00

FY 2021 STIF Total

\$37,481.60

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
 Criterion 1	0.0%	0.0%	50.0%
 Criterion 2	0.0%	0.0%	50.0%
 Criterion 3	0.0%	0.0%	0.0%
 Criterion 4	0.0%	0.0%	0.0%
 Criterion 5	0.0%	0.0%	0.0%
 Criterion 6	0.0%	0.0%	0.0%
 Criterion 7	0.0%	0.0%	0.0%
	0.0%	0.0%	100.0%

+ Add #

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply. *

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply. *

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply. *

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply. *

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply. *

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply. *

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply. *

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply. *

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Add Two (2) round-trips to Bend (via Redmond)

STIF Project Grand Total

\$37,481.60

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$0.00

FY 2021 STIF Project Total

\$37,481.60

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation

0.00%

✘ Project 5

Public Transportation Service Provider or Qualified Entity Name *

Central Oregon Intergovernmental Council

Project Name *

Marketing and Communications

Limit 50 characters

Project Description *

Increase marketing, communication, and outreach of services via map printing, way-finding, social media, travel-training, and administrative support.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

*

Yes

No

Is this project part of your 100% list or 130% list? *

100 % List



100% List Project Rank *

1

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service *

100%



Maintain Service

0%

Local Plan from which this project is derived: *

Central Oregon Human Service Transportation Coordination Plan

Local Plan page number *

39

Multi-Phase Project

Is your project part of a larger multi-phase project? *

No



6.1.1 Project Scope

✘ Task 1

Task Description

Increase marketing, communication, and outreach of services via map printing, way-finding, social media, travel-training, and administrative support.

Limit 250 Characters

Category *

Operations 300-00 Operations



Specify the mode that this task will support.

- Fixed Route Demand Response

300.00 Operations Activity Type *

- Operating Assistance 30.09

Operating Assistance Activity Detail *

- 30.09.01 Operating Assistance
 44.26.14 Communications
 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
<input checked="" type="checkbox"/> STIF	\$0.00	\$10,489.95	\$10,489.95	\$20,979.90
<input checked="" type="checkbox"/> Federal	\$0.00	\$0.00	\$0.00	\$0.00
<input checked="" type="checkbox"/> Other State	\$0.00	\$0.00	\$0.00	\$0.00
<input checked="" type="checkbox"/> Local	\$0.00	\$0.00	\$0.00	\$0.00
<input checked="" type="checkbox"/> Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$10,489.95	\$10,489.95	\$20,979.90

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Is this project supporting student transportation? *

No

Optional Outcome Measures

Outcome Measure 1

Operations - Mobility Management

Number of individuals that received transit training

Number of individuals that are served by a coordinated demand response call center

All Project Types

Other Measure:

Number of Units:

+ Add Outcome Measure

+ Add Task

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total

\$0.00

FY 2020 STIF Total

\$10,489.95

FY 2021 STIF Total

\$10,489.95

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
 Criterion 1	0.0%	0.0%	0.0%
 Criterion 2	0.0%	0.0%	0.0%

✘	Criterion 3	0.0%	0.0%	0.0%
✘	Criterion 4	0.0%	0.0%	0.0%
✘	Criterion 5	0.0%	34.0%	34.0%
✘	Criterion 6	0.0%	33.0%	33.0%
✘	Criterion 7	0.0%	33.0%	33.0%
		0.0%	100.0%	100.0%

+ Add #

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 2 Policies - Select all that apply. *

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply. *

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply. *

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply. *

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 10 Policies - Select all that apply. *

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name

Marketing and Communications

STIF Project Grand Total

\$20,979.90

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$10,489.95

FY 2021 STIF Project Total

\$10,489.95

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

33.00%

FY 2021 percent of STIF Funds supporting student transportation

33.00%

Project 6

Public Transportation Service Provider or Qualified Entity Name *

Central Oregon Intergovernmental Council

Project Name *

Small City Local Service Enhancements and Match

Limit 50 characters

Project Description *

Small City Local Service Enhancements and Match Requirements for added stops and circulator service in the City of Prineville.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

*

Yes

No

Is this project part of your 100% list or 130% list? *

100% List Project Rank *

100 % List ▼

7

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service *

100% ▼

Maintain Service

0%

Local Plan from which this project is derived: *

2013 Regional Transit Master Plan

Local Plan page number *

39

Multi-Phase Project

Is your project part of a larger multi-phase project? *

No ▼

6.1.1 Project Scope

✖ Task 1

Task Description

Small City Local Service Enhancements and Match Requirements for added stops and circulator service in Prineville.

Limit 250 Characters

Category *

Operations 300-00 Operations ▼

Specify the mode that this task will support.

- Fixed Route
- Demand Response

300.00 Operations Activity Type *

- Operating Assistance 30.09

Operating Assistance Activity Detail *

- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
 STIF	\$0.00	\$0.00	\$205,000.00	\$205,000.00
 Federal	\$0.00	\$0.00	\$0.00	\$0.00
 Other State	\$0.00	\$0.00	\$0.00	\$0.00
 Local	\$0.00	\$0.00	\$0.00	\$0.00
 Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$205,000.00	\$205,000.00

[+ Add Fund Source](#)

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

28,995

Revenue Hours *

1,933.00

Rides *

6,765

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

9,346

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

5,327

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

1

Is this project supporting student transportation? *

No



Optional Outcome Measures

 Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

+ Add Outcome Measure

Task 2

Task Description

Construct three (3) new bus stops with shelters, pads, and signage.

Limit 250 Characters

Category *

Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity Type *

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

Construction of Bus Stations/Terminal 11.33 Activity Detail *

- 11.33.01 Terminal, Bus
- 11.33.02 Bus Station
- 11.33.03 Terminal, Intermodal (Transit)
- 11.33.04 Bus Park & Ride Lot
- 11.33.06 Stationary Fare Collection Equipment
- 11.33.07 Surveillance / Security Equipment
- 11.33.08 Furniture / Graphics
- 11.33.09 Bus Route Signing
- 11.33.10 Bus Passenger Shelters
- 11.33.11 Terminal, intermodal (Intercity bus)
- 11.33.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals

Stations/Terminals/Equipment Information

Description *	Quantity *	Unit Cost *	Total Cost
 3 new bus stop			

locations/signage/pads/shelters	3	\$15,000.00	
			\$45,000.00
			\$45,000.00

[+ Add Item](#)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
<input checked="" type="checkbox"/> STIF	\$0.00	\$0.00	\$45,000.00	\$45,000.00
<input checked="" type="checkbox"/> Federal	\$0.00	\$0.00	\$0.00	\$0.00
<input checked="" type="checkbox"/> Other State	\$0.00	\$0.00	\$0.00	\$0.00
<input checked="" type="checkbox"/> Local	\$0.00	\$0.00	\$0.00	\$0.00
<input checked="" type="checkbox"/> Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$45,000.00	\$45,000.00

[+ Add Fund Source](#)

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

+ Add Outcome Measure

+ Add Task

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$0.00

FY 2021 STIF Total
\$250,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
 Criterion 1	0.0%	0.0%	40.0%
 Criterion 2	0.0%	0.0%	50.0%
 Criterion 3	0.0%	0.0%	0.0%
 Criterion 4	0.0%	0.0%	0.0%
 Criterion 5	0.0%	0.0%	0.0%
 Criterion 6	0.0%	0.0%	0.0%
 Criterion 7	0.0%	0.0%	10.0%
	0.0%	0.0%	100.0%

+ Add #

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply. *

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply. *

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply. *

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply. *

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply. *

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply. *

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply. *

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 10 Policies - Select all that apply. *

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name

Small City Local Service Enhancements and Match

STIF Project Grand Total

\$250,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$0.00

FY 2021 STIF Project Total

\$250,000.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation

✖ Project 7

Public Transportation Service Provider or Qualified Entity Name *

Central Oregon Intergovernmental Council

Project Name *

STIF Administrative Support

Limit 50 characters

Project Description *

This project allows for the payment of administrative support for the intergovernmental agreement between Crook County and Central Oregon Intergovernmental Council for the Statewide Transportation Improvement Funds process.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

*

- Yes
- No

Is this project part of your 100% list or 130% list? *

100 % List

100% List Project Rank *

2

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service *

100%

Maintain Service

0%

Local Plan from which this project is derived: *

Central Oregon Coordinated Human Services Transportation Plan

Local Plan page number *

37

Multi-Phase Project

Is your project part of a larger multi-phase project? *

No

6.1.1 Project Scope

✖ Task 1

Task Description

This project allows for the payment of administrative support for the intergovernmental agreement between Crook County and Central Oregon Intergovernmental Council for the Statewide Transportation Improvement Funds process.

Limit 250 Characters

Category *

Administration 620-00 Project Administration

620-00 Project Administration *

Project Administration 11.79

Project Administration Activity Detail *

11.79.00 Project Administration

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
✖ STIF	\$2,705.00	\$2,705.00	\$2,705.00	\$8,115.00
✖ Federal	\$0.00	\$0.00	\$0.00	\$0.00
✖ Other State	\$0.00	\$0.00	\$0.00	\$0.00
✖ Local	\$0.00	\$0.00	\$0.00	\$0.00
✖ Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$2,705.00	\$2,705.00	\$2,705.00	\$8,115.00

+ Add Fund Source

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

✖ Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

+ Add Outcome Measure

+ Add Task

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total

\$2,705.00

FY 2020 STIF Total

\$2,705.00

FY 2021 STIF Total

\$2,705.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
 Criterion 1	0.0%	0.0%	0.0%
 Criterion 2	0.0%	0.0%	0.0%
 Criterion 3	30.0%	30.0%	30.0%
 Criterion 4	0.0%	0.0%	0.0%

	Criterion 5	40.0%	40.0%	40.0%
	Criterion 6	10.0%	10.0%	10.0%
	Criterion 7	20.0%	20.0%	20.0%
		100.0%	100.0%	100.0%

 Add #

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 2 Policies - Select all that apply. *

- Policy 2.1: Enhance existing and identify new public transportation connections and services.

- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

6.4 Project Summary

Project Name

STIF Administrative Support

STIF Project Grand Total

\$8,115.00

FY 2019 STIF Project Total

\$2,705.00

FY 2020 STIF Project Total

\$2,705.00

FY 2021 STIF Project Total

\$2,705.00

FY 2019 percent of STIF Funds supporting student transportation

20.00%

FY 2020 percent of STIF Funds supporting student transportation

20.00%

FY 2021 percent of STIF Funds supporting student transportation

20.00%

Project 8

Public Transportation Service Provider or Qualified Entity Name *

Central Oregon Intergovernmental Council

Project Name *

Additional Local Service Enhancements

Limit 50 characters

Project Description *

In building off of Project 6, this would increase service hours from 7 hours per weekday to 10 hours per weekday.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

*

Yes

No

Is this project part of your 100% list or 130% list? *

130% List Project Rank *

130 % List

1

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service *

100%

Maintain Service

0%

Local Plan from which this project is derived: *

2013 Regional Transit Master Plan

Local Plan page number *

39

Multi-Phase Project

Is your project part of a larger multi-phase project? *

No

6.1.1 Project Scope

✖ Task 1

Task Description

In building off of Project 6, this would increase service hours from 7 hours per weekday to 10 hours per weekday.

Limit 250 Characters

Category *

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type *

Operating Assistance 30.09

Operating Assistance Activity Detail *

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
 STIF	\$0.00	\$0.00	\$82,680.00	\$82,680.00
 Federal	\$0.00	\$0.00	\$0.00	\$0.00
 Other State	\$0.00	\$0.00	\$0.00	\$0.00
 Local	\$0.00	\$0.00	\$0.00	\$0.00
 Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$82,680.00	\$82,680.00

[+ Add Fund Source](#)

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

11,700

Revenue Hours *

780.00

Rides *

2,730

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

9,346

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

5,327

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

No



Optional Outcome Measures

 Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

+ Add Outcome Measure

+ Add Task

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total

\$0.00

FY 2020 STIF Total

\$0.00

FY 2021 STIF Total

\$82,680.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
 Criterion 1	0.0%	0.0%	50.0%
 Criterion 2	0.0%	0.0%	50.0%
 Criterion 3	0.0%	0.0%	0.0%
 Criterion 4	0.0%	0.0%	0.0%
 Criterion 5	0.0%	0.0%	0.0%
 Criterion 6	0.0%	0.0%	0.0%



Criterion 7

0.0%

0.0%

0.0%

0.0%

0.0%

100.0%

+ Add #

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply. *

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply. *

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply. *

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply. *

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply. *

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply. *

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply. *

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply. *

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Additional Local Service Enhancements

STIF Project Grand Total

\$82,680.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$0.00

FY 2021 STIF Project Total

\$82,680.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation

0.00%

+ Add Project

7. STIF Plan Summary

STIF Plan Total	Amount Carried Forward		
\$572,531.71	\$0.00		
FY 2019 Total STIF Funds	FY 2020 Total STIF Funds	FY 2021 Total STIF Funds	
\$2,705.00	\$142,741.62	\$427,085.09	
FY 2019 Student STIF Funds	FY 2020 Student STIF Funds	FY 2021 Student STIF Funds	
\$541.00	\$7,606.68	\$32,750.84	
FY 2019 Percent of STIF Funds supporting student transportation	FY 2020 Percent of STIF Funds supporting student transportation	FY 2021 Percent of STIF Funds supporting student transportation	
20.00%	5.33%	7.67%	

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

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